

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Directorate	Service		
Finance	Audit Services	Various	Various	1,458	New Insurance Fund Recharge budgets.
Various	Various	Finance	Audit Services	1,316	Removal of old Insurance Fund Recharge budgets.
City Environment	Fleet Services	City Environment	Waste and Recycling	474	Waste/Fleet re-alignment
Finance	Audit Services	City Environment	Waste and Recycling	150	Transfer of Waste Services insurance budgets to the Insurance Fund.
Deputy Chief Executive	Business Change	Governance	Governance Services	20	Transfer of Savings Targets
Deputy Chief Executive	Business Change	Regeneration	Skills	40	Transfer of Savings Targets
City Environment	Waste and Recycling	City Environment	Fleet Services	70	Virement regarding Vehicle Cleaning costs
Children's Services	Head of Children's Improvement	Strategic Director People	Strategic Commissioning	65	Realignment of budgets following restricting.
Corporate Accounts	Corporate Accounts	City Assets & Housing	Corporate Asset Management	53	Realignment of Business Rates expenditure budget.
Corporate Accounts	Corporate Accounts	Various	Various	146	Amend recharges between HRA and General Fund
Children's Services	Children & Young People In Care	Children's Services	Head of Children's Improvement	135	Transfer of Advanced Practitioners to New Cost Centre